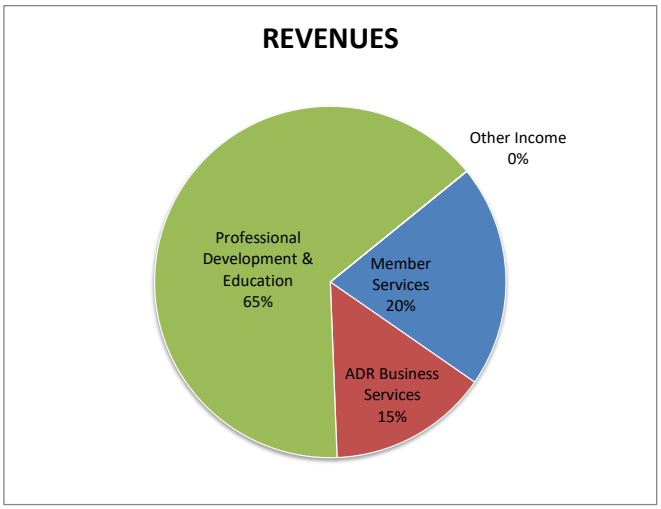
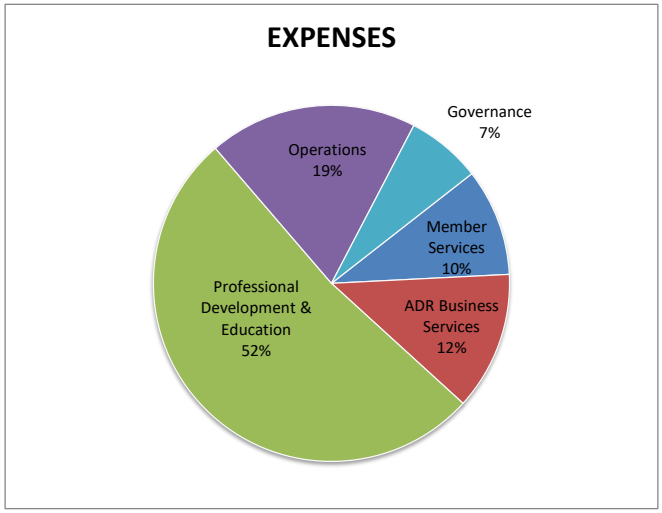
ADR Institute of Alberta
BUDGET
Revenues and Expenses

September 2015

BUDGET REVENUES

Member Services	100,227
ADR Business Services	72,079
Professional Development & Education	316,790
Other Income	135
	489,231



EXPENSES

Member Services	49,706
ADR Business Services	64,068
Professional Development & Education	264,650
Operations	96,615
Governance	34,588
	509,627