ADR Institute of Alberta
Budget
January through December 2017

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	TOTAL
Income													
4000 · Membership Revenue													
4010 · Membership Fees													
4011 · Full Member	12,685.00	10,325.00	23,895.00	14,160.00	5,015.00	7,375.00	5,015.00	8,555.00	13,275.00	5,310.00	6,785.00	5,605.00	118,000.00
4012 · Associate Member	3,125.00	2,500.00	1,125.00	1,125.00	2,000.00	2,875.00	1,500.00	2,375.00	2,125.00	1,875.00	2,000.00	1,625.00	24,250.00
4013 · Retired Member	75.00	0.00	0.00	75.00	0.00	150.00	0.00	0.00	0.00	75.00	0.00	75.00	450.00
4014 · Affiliate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4015 · Administration Fee	1,000.00	700.00	1,050.00	300.00	450.00	850.00	400.00	650.00	950.00	550.00	700.00	500.00	8,100.00
4016 · Less ADRI Dues	-3,870.00	-3,150.00	-7,290.00	-4,320.00	-1,530.00	-2,250.00	-1,530.00	-2,610.00	-4,050.00	-1,620.00	-2,070.00	-1,710.00	-36,000.00
4010 · Membership Fees - Other													0.00
Total 4010 · Membership Fees	13,015.00	10,375.00	18,780.00	11,340.00	5,935.00	9,000.00	5,385.00	8,970.00	12,300.00	6,190.00	7,415.00	6,095.00	114,800.00
4020 · Directory	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	8,316.00
4030 · Advertising	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,000.00
4040 · Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4050 · Networking	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	1,200.00
4000 · Membership Revenue - Other													0.00
Total 4000 · Membership Revenue	13,708.00	11,068.00	19,673.00	12,233.00	7,428.00	9,893.00	6,278.00	9,863.00	13,193.00	7,683.00	8,308.00	6,988.00	126,316.00
4100 · ADR Business Services													
4110 · CAMVAP	11,440.00	4,940.00	4,940.00	4,940.00	4,940.00	4,940.00	4,940.00	4,940.00	4,940.00	4,940.00	4,940.00	4,940.00	65,780.00
4120 · Corporate Member	500.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	500.00	4,000.00
4130 · National Rules	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
4140 · Roster Administration	300.00	300.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,000.00
4150 · Outsourcing (PADR's)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4160 · ADR Centre Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4170 · DRN Conference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4100 · ADR Business Services - Other													0.00
Total 4100 · ADR Business Services	12,990.00	5,990.00	7,130.00	6,130.00	7,130.00	6,130.00	6,130.00	7,130.00	6,130.00	6,130.00	6,130.00	6,630.00	83,780.00

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	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	TOTAL
4200 · Professional Dev & Education													
4210 · Certificate Programs	23,600.00	28,400.00	39,600.00	38,400.00	36,000.00	0.00	34,000.00	0.00	16,200.00	37,000.00	36,000.00	0.00	289,200.00
4215 · ADRIC License	0.00	0.00	-5,844.00	0.00	-5,844.00	0.00	-2,922.00	0.00	0.00	-2,922.00	-5,844.00	0.00	-23,376.00
4215 · BCAMI License	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	3,000.00
4220 · Specialty & Professional Dev	0.00	7,200.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00
4230 · Contract Training	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	20,000.00
4240 · Public Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4250 · Conference	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4260 · Designation & Accreditation													
4261 · Application Fee	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	8,700.00
4262 · Assessments	500.00	500.00	500.00	500.00	0.00	0.00	0.00	275.00	500.00	0.00	0.00	0.00	2,775.00
4263 · Equivalency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4260 · Designation & Accreditation - Other													0.00
Total 4260 · Designation & Accreditation	500.00	500.00	500.00	4,100.00	0.00	0.00	0.00	275.00	5,600.00	0.00	0.00	0.00	11,475.00
4200 · Professional Dev & Education - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4200 · Professional Dev & Education	24,100.00	41,100.00	34,256.00	49,000.00	40,156.00	14,000.00	31,078.00	275.00	21,800.00	40,578.00	30,156.00	0.00	326,499.00
4900 · Other Income													
4920 · Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4910 · Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4930 · Miscellaneous Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4940 · Rental Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4900 · Other Income - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4900 · Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	50,798.00	58,158.00	61,059.00	67,363.00	54,714.00	30,023.00	43,486.00	17,268.00	41,123.00	54,391.00	44,594.00	13,618.00	536,595.00

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	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	TOTAL
Expense													
5000 · Member Expense													
5010 · Directory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5020 · Marketing/Promotion Materials	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	2,100.00
5030 · Networking	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	1,000.00
5090 · Staff Support	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	41,244.00
5000 · Member Expense - Other													0.00
Total 5000 · Member Expense	3,612.00	3,612.00	3,612.00	3,612.00	4,112.00	3,612.00	3,612.00	3,612.00	3,612.00	4,112.00	3,612.00	3,612.00	44,344.00
5100 · ADR Business Service													
5110 · CAMVAP	5,095.00	4,445.00	4,445.00	4,445.00	4,445.00	4,445.00	4,445.00	4,445.00	4,445.00	4,445.00	4,445.00	4,445.00	53,990.00
5120 · Corporate Membership	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5130 · National Rules	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5140 · Roster Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5150 · Outsourcing (PADR's)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5160 · ADR Centre Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5170 · DRN Conference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5190 · Staff Support	2,458.00	2,458.00	2,458.00	2,458.00	2,458.00	2,458.00	2,458.00	2,458.00	2,458.00	2,458.00	2,458.00	2,458.00	29,496.00
5100 · ADR Business Service - Other													0.00
Total 5100 · ADR Business Service	7,553.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	83,486.00

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	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	TOTAL
5200 · Professional Development & Educ													
5210 · Certificate Programs													
5211 · Instructor Fees	9,550.00	13,050.00	14,600.00	13,050.00	12,150.00	0.00	13,050.00	0.00	5,550.00	15,400.00	12,100.00	0.00	108,500.00
5212 · Facility Rentals	1,488.00	1,938.00	2,238.00	2,088.00	1,788.00	1,090.00	1,090.00	1,090.00	1,540.00	2,290.00	1,990.00	1,090.00	19,720.00
5213 · Program Materials	790.00	510.00	510.00	1,110.00	420.00	0.00	580.00	0.00	510.00	490.00	600.00	0.00	5,520.00
5214 · Parking/Mileage/Travel	119.00	175.00	182.00	154.00	105.00	0.00	175.00	0.00	63.00	182.00	154.00	0.00	1,309.00
5215 · Courier	25.00	50.00	75.00	50.00	50.00	0.00	0.00	0.00	25.00	50.00	50.00	0.00	375.00
5216 · Course Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5217 · License Fee	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
5218 · Instructor Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5219 · Staff Support	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	3,156.00	37,872.00
5210 · Certificate Programs - Other													0.00
Total 5210 · Certificate Programs	17,128.00	18,879.00	20,761.00	19,608.00	17,669.00	4,246.00	18,051.00	4,246.00	10,844.00	21,568.00	18,050.00	4,246.00	175,296.00
5220 · Specialty & Prof Development													
5221 · Instructor Fees	0.00	4,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
5222 · Facility Rentals	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
5223 · Program Materials	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
5226 · Course Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5229 · Staff Support	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	19,092.00
5220 · Specialty & Prof Development - Other													0.00
Total 5220 · Specialty & Prof Development	1,591.00	6,491.00	1,591.00	1,591.00	1,591.00	6,891.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	1,591.00	29,292.00
5230 · Contract Training													
5231 · Instructor Fees	0.00	2,200.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	2,200.00	0.00	0.00	8,800.00
5233 · Program Material	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	1,200.00
5234 · Parking/Mileage/Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5235 · Courier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5236 · Course Design	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	4,000.00
5238 · MTI Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5239 · Staff Support	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	1,244.00	14,928.00
5230 · Contract Training - Other													0.00

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Total 5230 · Contract Training	1,244.00	4,744.00	1,244.00	4,744.00	1,244.00	4,744.00	1,244.00	1,244.00	1,244.00	4,744.00	1,244.00	1,244.00	28,928.00
5240 · Public Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5250 · Conference													
5251 · Conference Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5259 · Staff Support	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	16,512.00
5250 · Conference - Other													0.00
Total 5250 · Conference	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	1,376.00	16,512.00
5260 · Designations & Accreditation													
5261 · Assessments & Roleplays	500.00	500.00	500.00	500.00	0.00	0.00	0.00	275.00	500.00	0.00	0.00	0.00	2,775.00
5264 · Parking/Mileage/Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5269 · Staff Support	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	13,116.00
5260 · Designations & Accreditation - Other													0.00
Total 5260 · Designations & Accreditation	1,593.00	1,593.00	1,593.00	1,593.00	1,093.00	1,093.00	1,093.00	1,368.00	1,593.00	1,093.00	1,093.00	1,093.00	15,891.00
5200 · Professional Development & Educ - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 5200 · Professional Development & Educ	22,932.00	33,083.00	26,565.00	28,912.00	22,973.00	18,350.00	23,355.00	9,825.00	16,648.00	30,372.00	23,354.00	9,550.00	265,919.00

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	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	TOTAL
5700 · General & Administrative													
5706 · Amortization	0.00	0.00	636.00	0.00	0.00	636.00	0.00	0.00	636.00	0.00	0.00	636.00	2,544.00
5708 · Bank Chgs, Int & Merchant Fees	979.00	979.00	979.00	979.00	979.00	979.00	979.00	979.00	979.00	980.00	980.00	980.00	11,751.00
5710 · CAMVAP Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5712 · Computer Equipment/Software	33.00	33.00	33.00	34.00	33.00	68.00	33.00	34.00	33.00	33.00	173.00	34.00	574.00
5714 · Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
5716 · Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5718 · Copying (Administrative Use)	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	1,400.00
5720 · Courier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5721 · Donation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5722 · Employee Burden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5724 · Equipment Rental Leasing	780.00	0.00	136.00	780.00	0.00	136.00	780.00	0.00	136.00	780.00	0.00	136.00	3,664.00
5728 · Insurance	241.00	242.00	241.00	242.00	241.00	242.00	241.00	242.00	241.00	242.00	241.00	242.00	2,898.00
5730 · IT Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5732 · IT Maintenance	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
5734 · Legal and General Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5736 · Meeting Expense	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
5738 · Mmbship, subscrip, books, event	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
5742 · Office Supplies	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
5746 · Postage	50.00	200.00	0.00	200.00	50.00	200.00	50.00	200.00	50.00	200.00	0.00	200.00	1,400.00
5748 · Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5750 · Professional and Audit Fees	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	8,000.00
5756 · Rent Edmonton	1,037.00	1,038.00	1,037.00	1,038.00	1,037.00	1,089.00	1,089.00	2,189.00	1,089.00	1,089.00	1,089.00	1,089.00	13,910.00
5758 · Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5760 · Staff Events & Gifts	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
5764 · Telephone and Internet	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	4,620.00
5766 · Telephone - Cell	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
5768 · Travel	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
5790 · Staff Support	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	2,115.00	25,380.00
5791 · Employee CPP/EI	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
5793 · Vacation Expense	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
5700 · General & Administrative - Other													0.00
Total 5700 · General & Administrative	7,810.00	6,832.00	9,402.00	7,963.00	6,680.00	9,690.00	7,862.00	7,984.00	11,504.00	8,014.00	6,823.00	9,657.00	100,221.00

ADR Institute of Alberta
Budget
January through December 2017

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	TOTAL
5900 · Governance													
5910 · Annual General Meeting	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
5920 · Board Meeting and Travel	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	10,000.00
5930 · Board Committees and Projects	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
5940 · Insurance	188.00	189.00	188.00	189.00	188.00	189.00	188.00	189.00	188.00	189.00	188.00	189.00	2,262.00
5990 · Staff Support	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	2,215.00	26,580.00
5900 · Governance - Other													0.00
Total 5900 · Governance	3,503.00	3,504.00	3,503.00	3,504.00	3,503.00	5,504.00	3,503.00	3,504.00	3,503.00	3,504.00	2,503.00	2,504.00	42,042.00
6000 · Uncategorized Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense	45,410.00	53,934.00	49,985.00	50,894.00	44,171.00	44,059.00	45,235.00	31,828.00	42,170.00	52,905.00	43,195.00	32,226.00	536,012.00
Net Income	**5,388.00**	**4,224.00**	**11,074.00**	**16,469.00**	**10,543.00**	**-14,036.00**	**-1,749.00**	**-14,560.00**	**-1,047.00**	**1,486.00**	**1,399.00**	**-18,608.00**	**583.00**