ADR Institute of Alberta
INCOME STATEMENT - SUMMARY
Ten Months Ended October 31, 2013

	2013 Budget	10 Months Ended Oct. 31, 2013	Actual % of Budget
Revenue			
Membership Fees Net of ADRI	$ 109,690	$ 74,790	68%
Other Membership Services	91,175	63,021	69%
Professional Development	591,410	507,131	86%
Designation	5,200	13,400	258%
Accreditation	7,350	395	5%
Other Income	1,720	1,827	106%
Total Revenue	$ 806,545	$ 660,564	82%
Expense			
Member Services	$ 17,830	$ 17,175	96%
Professional Development	328,590	243,814	74%
Designation	2,000	3,253	163%
Operations	409,658	318,488	78%
Board of Directors	15,675	9,253	59%
Total Expenses	$ 773,753	$ 591,983	77%
Net Income (Loss)	$ 32,792	$ 68,581	209%