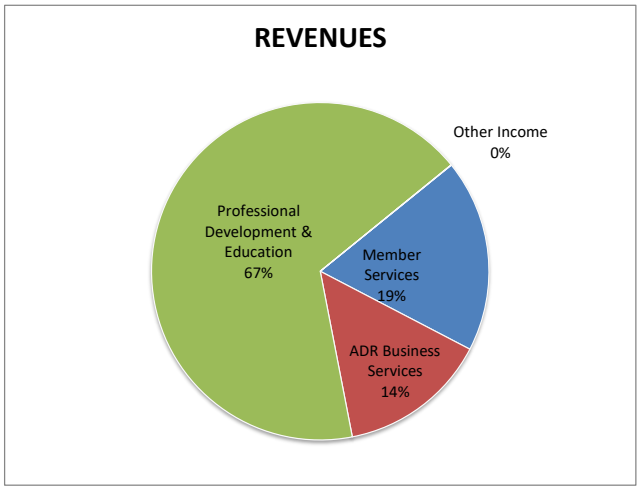
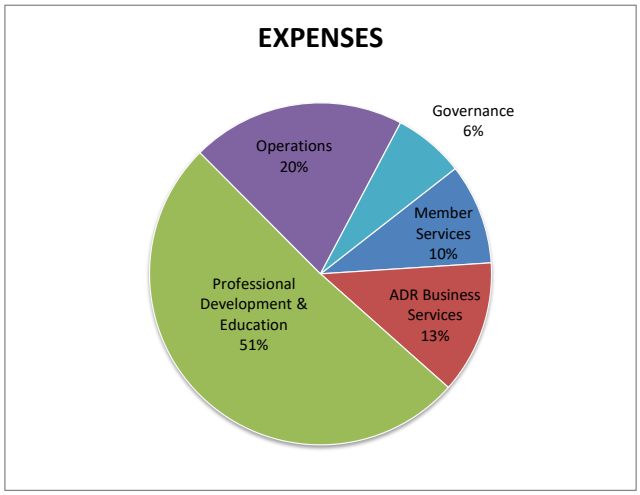
ADR Institute of Alberta
BUDGET
Revenues and Expenses

December 2015

BUDGET REVENUES

Member Services	$124,900.00
ADR Business Services	$ 96,705.00
Professional Development & Education	$454,105.00
Other Income	$ 180.00
	$675,890.00



EXPENSES

Member Services	$ 64,139.00
ADR Business Services	$ 84,736.00
Professional Development & Education	$343,145.00
Operations	$136,072.00
Governance	$ 45,027.00
	$673,119.00