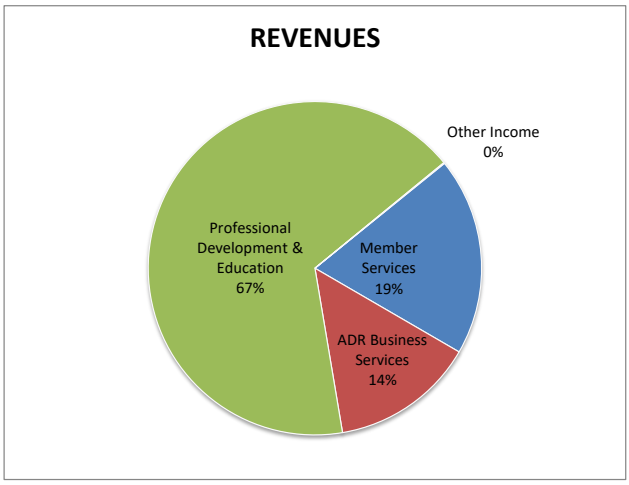
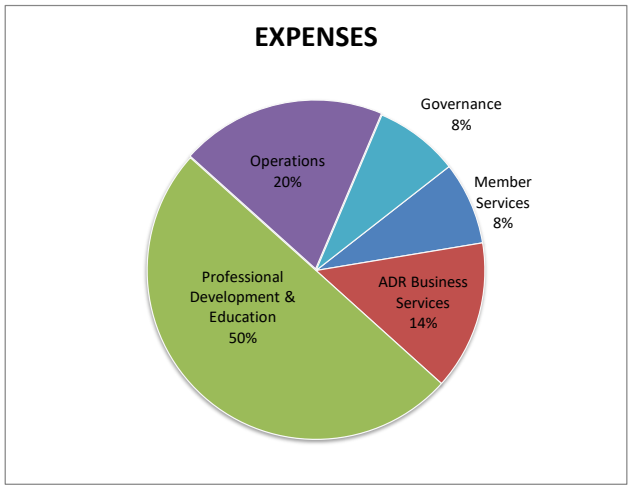
ADR Institute of Alberta
ACTUAL
Revenue and Expenses
December 2015

ACTUAL REVENUES

Member Services	$107,855.00
ADR Business Services	$ 78,495.00
Professional Development & Education	$374,741.00
Other Income	$ 479.00
	$561,570.00



ACTUAL EXPENSES

Member Services	$ 45,159.00
ADR Business Services	$ 81,350.00
Professional Development & Education	$284,435.00
Operations	$112,336.00
Governance	$ 45,886.00
	$569,166.00