ADR Institute of Alberta
INCOME STATEMENT - SUMMARY
Twelve Months Ended December 31, 2014

	2014 Budget	12 Months Ended Dec. 31, 2014	Actual % of Budget
Revenue			
Membership Fees Net of ADRI	$ 104,620	$ 92,061	88%
Other Membership Services	120,825	80,713	67%
Professional Development	663,800	455,478	69%
Designation	10,375	9,500	92%
Accreditation	4,950	200	4%
Other Income	300	1,907	636%
Total Revenue	$ 904,870	$ 639,859	71%
Expense			
Member Services	$ 37,000	$ 10,885	29%
Professional Development	473,435	243,321	51%
Designation	2,000	1,975	99%
Operations	365,267	357,147	98%
Board of Directors	9,675	15,593	161%
Total Expenses	$ 887,377	$ 628,921	71%
Net Income (Loss)	$ 17,493	$ 10,938	63%