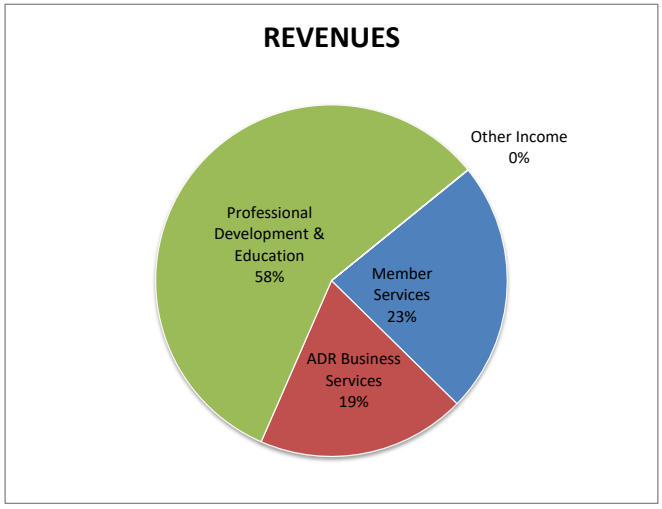
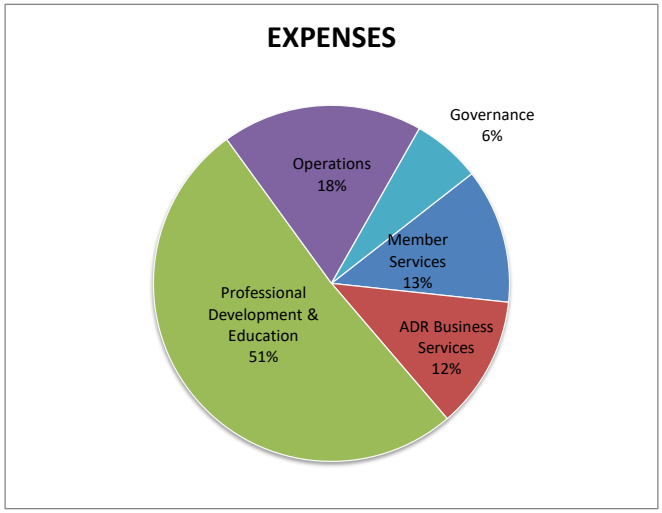
ADR Institute of Alberta
BUDGET
Revenues and Expenses
February 2015

BUDGET REVENUES

Member Services	22,947
ADR Business Services	19,017
Professional Development & Education	57,010
Other Income	30
	99,004



EXPENSES

Member Services	14,068
ADR Business Services	13,825
Professional Development & Education	58,845
Operations	20,930
Governance	7,145
	114,813