ADR Institute of Alberta
INCOME STATEMENT - SUMMARY
Two Months Ended February 28, 2014

	2014 Budget	2 Months Ended Feb. 28, 2014	Actual % of Budget
Revenue			
Membership Fees Net of ADRI	$ 104,620	$ 13,327	13%
Other Membership Services	120,825	19,726	16%
Professional Development	663,800	116,022	17%
Designation	10,375	0	0%
Accreditation	4,950	0	0%
Other Income	300	0	0%
Total Revenue	$ 904,870	$ 149,075	16%
Expense			
Member Services	$ 37,000	$ 2,716	7%
Professional Development	473,435	35,996	8%
Designation	2,000	0	0%
Operations	365,267	58,921	16%
Board of Directors	9,675	2,376	25%
Total Expenses	$ 887,377	$ 100,009	11%
Net Income (Loss)	$ 17,493	$ 49,066	280%