ADR Institute of Alberta
Profit & Loss Budget vs. Actual
January through February 2014

	Jan - Feb	Budget	$ Over Budget	% of Budget
Income				
Membership Fees Net of ADRIC	13,327	21,420	-8,093	62%
Other Membership Services	19,726	23,240	-3,514	85%
Professional Development	116,021	118,355	-2,334	98%
Designation	0	475	-475	0%
Accreditation	0	0	0	0%
Other Income	0	50	-50	0%
Total Income	149,074	163,540	-14,466	91%
Expense				
Member Services	2,716	11,500	-8,784	24%
Professional Development	35,995	71,860	-35,865	50%
Designation	0	400	-400	0%
Operations	58,923	58,141	782	101%
Board of Directors	2,375	1,612	763	147%
Total Income	100,009	143,513	-43,504	70%
Net Income	49,065	20,027	29,038	245%