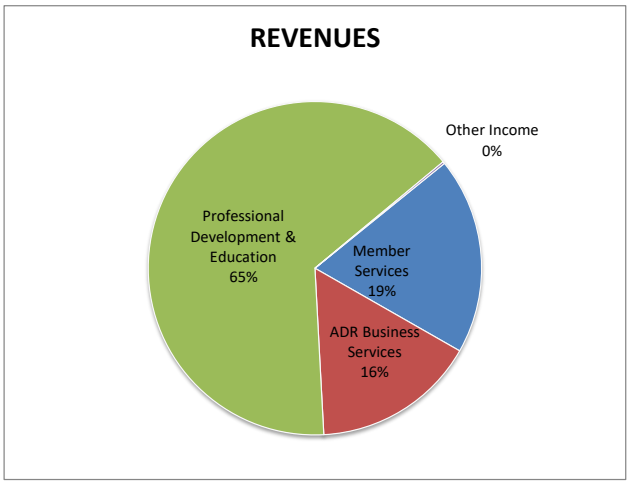
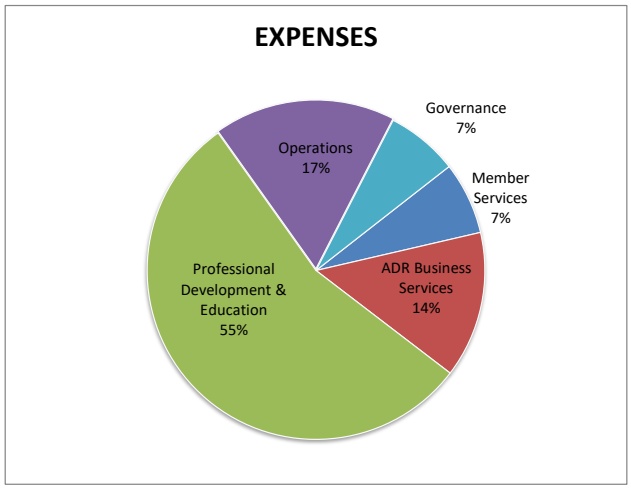
ADR Institute of Alberta
ACTUAL
Revenue and Expenses
February 2016

ACTUAL REVENUES

Member Services	$ 23,951.00
ADR Business Services	$ 19,939.00
Professional Development & Education	$ 81,325.00
Other Income	$ 242.00
	$125,457.00



ACTUAL EXPENSES

Member Services	$ 7,099.00
ADR Business Services	$ 14,351.00
Professional Development & Education	$ 56,077.00
Operations	$ 17,812.00
Governance	$ 7,059.00
	$102,398.00